

<p style="font-size: 24pt; margin: 0;">2018-19</p>	<p style="margin: 0;">Rainbow Valley Special Road District</p>	<p style="font-size: 24pt; margin: 0;">Proposed Budget</p>
<p style="margin: 0;">P.O. Box 38 Centennial, WY 82055 (307) 760-2182</p>		<p style="margin: 0;">Location: Centennial Valley Library Date: 5/5/18 Time: 10:30 AM</p>
<p style="margin: 0;">Albany County</p>		<p style="margin: 0;">Budget Prepared by: Charles Ksir</p>

S-A BUDGET MESSAGE W.S. 16-4-104
 This year's budget is different from previous years in two ways: 1. We are budgeting \$3,000 for voluntary donations for snow removal. And 2: We have established a reserve fund of \$5,500, so we will be able to expend all the tax income received in the fiscal year.

OVERVIEW	2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-1 Total Budgeted Expenditures	\$9,879	\$13,300	\$17,800	
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	
S-3 Total Change to Restricted Funds	\$0	\$0	\$0	
S-4 Total General Fund and Forecasted Revenues Available	\$26,017	\$27,170	\$23,726	
S-5 Amount requested from County Commissioners	\$15,847	\$15,000	\$15,000	
S-6 Additional Funding Needed :			\$0	

REVENUE SUMMARY	2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-7 Operating Revenues	\$0	\$0	\$0	
S-8 Tax levy (From the County Treasurer)	\$15,847	\$15,000	\$15,000	
S-9 Government Support	\$0	\$0	\$0	
S-10 Grants	\$0	\$0	\$0	
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	
S-12 Miscellaneous	\$0	\$2,000	\$3,000	
S-13 Other Forecasted Revenue	\$0	\$0	\$0	
S-14 Total Revenue	\$15,847	\$17,000	\$18,000	

EXPENDITURE SUMMARY	2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-15 Capital Outlay	\$0	\$0	\$0	
S-16 Interest and Fees On Debt	\$0	\$0	\$0	
S-17 Administration	\$723	\$1,600	\$1,600	
S-18 Operations	\$9,056	\$11,600	\$16,100	
S-19 Indirect Costs	\$100	\$100	\$100	
S-20 Total Expenditures	\$9,879	\$13,300	\$17,800	

DEBT SUMMARY	2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-21 Principal Paid on Debt	\$0	\$0	\$0	

CASH AND INVESTMENTS	2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-22 TOTAL GENERAL FUNDS	\$10,170	\$10,170	\$5,726	

Summary of Reserve Funds				
S-23	Beginning Balance in Reserve Accounts			
S-24	a. Depreciation Reserve	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0
S-27	Amount to be added			
S-28	a. Depreciation Reserve	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District _____